Recommendation 2

Calculation of Council Tax Requirement	
Council Tax Base x Average Band D Council Tax	
37,003.99 x £150.42	£5,566,140

Recommendation 3

	nmendation 3			
Calcu	lation of figures relating to sub sections (a) to (f)			
		£	£	
Rever	nue Expenditure			
Gross	revenue expenditure 2016/17 estimate	41,252,822		
<u>Add</u>	Total town/parish precepts 2016/17	1,845,218		
			43,098,040	3(a)
Rever	nue Income			
Less	Total income 2016/17 estimate			
	(including contributions from reserves)	32,501,100		
Less	Revenue Support Grant, Business Rates			
	and Transition Grant	2,570,046		
	Rural Services Delivery Grant	405,536		
Less	Estimated surplus on Collection Fund	,		
	in respect of Council Tax (SHDC share)	210,000		
	in respect of estation rax (en 20 andre)	210,000	35,686,682	3(b)
			00,000,002	0(3)
Counc	Council Tax Requirement (including parish precepts) 7,411,358			
	on tax modulions (including parion procepts)		1,111,000	0(0)
Band	D Council Tax for District & Parish/town			
	rements			
lioquii				
Counc	cil Tax Requirement above	7,411,358		
Counc	Tax hase	37,003.99	200.29	3(d)
	Tax base	37,003.33	200.23	3(u)
Total	Parish/Town Council Precepts		1,845,218	3(e)
	•		1,043,210	3(e)
(as pe	r attached Appendix C)			
Band	D. Caupail Tay for District requirement			
Band	D Council Tax for District requirement			
	il Tan Danishan ant (analysis a parish and a six	F F00 440		
Counc	cil Tax Requirement (excluding parish precepts)	5,566,140	450.40	0/0
	Tax base	37,003.99	150.42	3(1)

Recommendation 6

Comparison of Average Band D Council Tax					
	2015/16	2016/17			
Council tax requirement excluding parish precepts (£'s)	5,323,372	5,566,140			
Council tax base	36,606.88	37,003.99			
Average Band D equivalent (£'s)	145.42	150.42			
Increase in average Band D council tax		3.44%			